

ROZPOČTOVÉ OPATRENIE 2/ 2013 zo dňa 27.12.2013

uskutočnené v súlade s § 14 ods.2 písmeno a) až c) a ods.3 zákona č. 583/2004 Z.z. o rozpočtových pravidlách územnej samosprávy a o zmene a doplnení niektorých zákonov

| Por.č. | OdSTP | Položka | Zdroj | Program | Stredisko | Zákazka | Schválený | Upravený | (+) Zvýšenie (-) Zníženie | Po úprave |
|-------------------------------------|-------|---------|-------|---------|-----------|--|-----------|-----------|------------------------------|-----------|
| 1. | | 111003 | 41 | | | Výnos dane z príjmov poukázaný územnej s | 200 214,- | 200 214,- | 42 765,- | 242 979,- |
| 2. | | 121001 | 41 | | | Dan z pozemkov | 47 558,- | 47 558,- | 240,- | 47 798,- |
| 3. | | 133001 | 41 | | | Dan za psa | 620,- | 680,- | 10,- | 690,- |
| 4. | | 134001 | 41 | | | Dan za dobyvací priestor | 5 352,- | 5 292,- | -1 850,- | 3 442,- |
| 5. | | 212003 | 41 | | | Prijmy z prenajatých budov, priestorov a | 550,- | 550,- | 111,- | 661,- |
| 6. | | 221004 | 41 | | | Ostatné poplatky | 3 500,- | 3 500,- | -2 600,- | 900,- |
| 7. | | 223001 | 41 | | | Poplatky a platby za predaj výrobkov, to | 1 500,- | 1 500,- | 1 510,- | 3 010,- |
| 8. | | 292012 | 41 | | | Prijmy z dobropisov | | | 1 683,- | 1 683,- |
| 9. | | 292017 | 41 | | | Vratky | | | 18,- | 18,- |
| 10. | | 292027 | 41 | | | Iné | | | 27,- | 27,- |
| 11. | | 311 | 72 | | | GRANTY | 2 500,- | 2 500,- | - 788,- | 1 712,- |
| 12. | | 312001 | 111 | | | Zo štátneho rozpočtu | 25 000,- | 35 000,- | 20 000,- | 55 000,- |
| 13. | | 312007 | 111 | | | Z rozpočtu obce | | 35,- | 165,- | 200,- |
| 14. | | 312012 | 111 | | | Zo štátneho rozpočtu | 403 229,- | 392 582,- | 21 568,- | 414 150,- |
| Spolu - P PRÍJEM Počet záznamov: 14 | | | | | | | 690 023,- | 689 411,- | 82 859,- | 772 270,- |
| 15. | 01116 | 611 | 41 | 1. 1. | | TARIF,OS.,ZAKL.,PLAT, FUNK.PLAT POLICAJ | 51 000,- | 51 000,- | 2 300,- | 53 300,- |
| 16. | 01116 | 614 | 41 | 1. 1. | | ODMENY | 5 000,- | 5 000,- | -1 875,- | 3 125,- |
| 17. | 01116 | 632001 | 111 | 2. 2. | | Energie | | 148,- | 40,- | 188,- |
| 18. | 01116 | 633006 | 111 | 2. 2. | | Vseobecny material | | 35,10 | 40,- | 75,10 |
| 19. | 01116 | 633006 | 41 | 2. 2. | | Vseobecny material | 2 500,- | 2 464,90 | 1 600,- | 4 064,90 |
| 20. | 01116 | 633013 | 41 | 2. 2. | | Softver a licencie | 450,- | 418,- | - 300,- | 118,- |

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|-----|-------|--------|-----|--|---------|---------|-----------------|---------|
| 21. | 01116 | 634001 | 41 | 2. 2. | 5 000,- | 3 700,- | 300,- | 4 000,- |
| | | | | Palivo, maziva, oleje, specialne kvapali | | | | |
| 22. | 01116 | 634003 | 41 | 1. 4. | 400,- | 400,- | 60,- | 460,- |
| | | | | Poistenie | | | | |
| 23. | 01116 | 635005 | 41 | 2. 2. | | | 61,- | 61,- |
| | | | | Specialnych strojov,pristrojov,zariadeni | | | | |
| 24. | 01116 | 636001 | 41 | 2. 2. | 200,- | 260,- | 124,- | 384,- |
| | | | | Budov, priestorov a objektov | | | | |
| 25. | 01116 | 636002 | 41 | 1. 2. | | | 10,- | 10,- |
| | | | | Prevadzkovych strojov,pristrojov,zariade | | | | |
| 26. | 01116 | 637001 | 41 | 2. 1. | 500,- | 500,- | - 300,- | 200,- |
| | | | | Skolenia, kurzy, seminare, porady, konfe | | | | |
| 27. | 01116 | 637002 | 41 | 7. 1. | 300,- | 100,- | 100,- | 200,- |
| | | | | Konkurzy a sutaze | | | | |
| 28. | 01116 | 637002 | 72 | 7. 1. | 2 500,- | 2 500,- | -1 000,- | 1 500,- |
| | | | | Konkurzy a sutaze | | | | |
| 29. | 01116 | 637004 | 41 | 2. 2. | 600,- | 1 900,- | 550,- | 2 450,- |
| | | | | Vseobecne sluzby | | | | |
| 30. | 01116 | 637012 | 41 | 1. 4. | 200,- | 200,- | - 150,- | 50,- |
| | | | | Poplatky a odvody | | | | |
| 31. | 01116 | 637014 | 41 | 1. 4. | 4 000,- | 4 000,- | 125,- | 4 125,- |
| | | | | Stravovanie | | | | |
| 32. | 01116 | 637016 | 41 | 1. 2. | 260,- | 260,- | 60,- | 320,- |
| | | | | Pridel do socialneho fondu | | | | |
| 33. | 01116 | 637017 | 41 | 1. 2. | | 163,- | 30,- | 193,- |
| | | | | Provizia | | | | |
| 34. | 01116 | 637023 | 41 | 1. 4. | | | 8,- | 8,- |
| | | | | Kolkove znamky | | | | |
| 35. | 01116 | 637027 | 41 | 1. 1. | 2 000,- | 1 472,- | -1 472,- | |
| | | | | Odmeny na zaklade dohod o vykonani prac | | | | |
| 36. | 01116 | 637037 | 111 | 1. 2. | | 186,- | 451,- | 637,- |
| | | | | Vratky | | | | |
| 37. | 01116 | 641006 | 41 | 1. 3. | 250,- | 250,- | 66,- | 316,- |
| | | | | Rozpocetovej organizacii | | | | |
| 38. | 0112 | 614 | 41 | 1. 2. | 400,- | 400,- | - 250,- | 150,- |
| | | | | ODMENY | | | | |
| 39. | 0112 | 637012 | 41 | 1. 2. | 900,- | 900,- | 350,- | 1 250,- |
| | | | | Poplatky a odvody | | | | |
| 40. | 0112 | 651002 | 41 | 1. 2. | 400,- | 400,- | - 200,- | 200,- |
| | | | | Banke a pobočke zahranicnej banky | | | | |
| 41. | 0160 | 611 | 111 | 1. 2. | | | 166,- | 166,- |
| | | | | TARIF,OS.,ZAKL.,PLAT, FUNK.PLAT POLICAJ | | | | |
| 42. | 0160 | 621 | 111 | 1. 2. | | | 73,- | 73,- |
| | | | | POISTNE DO VSEOBECNEJ ZDRAVOTNEJ POISTOV | | | | |
| 43. | 0160 | 623 | 111 | 1. 2. | | | 16,- | 16,- |
| | | | | POISTNE DO OSTATNYCH ZDRAVOTNYCH POISTOV | | | | |
| 44. | 0160 | 625001 | 111 | 1. 2. | | | 2,- | 2,- |
| | | | | Na nemocenske poistenie | | | | |
| 45. | 0160 | 625002 | 111 | 1. 2. | | | 20,- | 20,- |
| | | | | Na starobne poistenie | | | | |
| 46. | 0160 | 625003 | 111 | 1. 2. | | | 2,- | 2,- |
| | | | | Na urazove poistenie | | | | |
| 47. | 0160 | 625004 | 111 | 1. 2. | | | 5,- | 5,- |
| | | | | Na invalidné poistenie | | | | |
| 48. | 0160 | 625005 | 111 | 1. 2. | | | 2,- | 2,- |
| | | | | Na poistenie v nezamestnanosti | | | | |
| 49. | 0160 | 625007 | 111 | 1. 2. | | | 7,- | 7,- |
| | | | | Na poistenie do rezervného fondu solidar | | | | |

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|-----|-------|--|----------|----------|--|----------------|----------|
| 50. | 0160 | 631001 111 1. 2. | | | | 90,- | 90,- |
| | | Cestovné náhrady tuzemské | | | | | |
| 51. | 0160 | 633006 111 1. 2. | | | | 38,- | 38,- |
| | | Vseobecny material | | | | | |
| 52. | 0160 | 633006 41 1. 2. | | | | 1,- | 1,- |
| | | Vseobecny material | | | | | |
| 53. | 0160 | 633016 111 1. 2. | | | | 70,- | 70,- |
| | | Reprezentacne | | | | | |
| 54. | 0160 | 633016 41 1. 2. | | | | 57,- | 57,- |
| | | Reprezentacne | | | | | |
| 55. | 0160 | 634001 111 1. 2. | | | | 10,- | 10,- |
| | | Palivo, maziva, oleje, specialne kvapali | | | | | |
| 56. | 0160 | 637007 111 1. 2. | | | | 107,- | 107,- |
| | | Cestovne nahrady | | | | | |
| 57. | 0160 | 637026 111 1. 2. | | | | 722,- | 722,- |
| | | Odmeny a prispevky | | | | | |
| 58. | 0220 | 611 111 3. 1. | | | | 250,- | 250,- |
| | | TARIF,OS.,ZAKL.,PLAT, FUNK.PLAT POLICAJ | | | | | |
| 59. | 0220 | 637027 111 3. 1. | 250,- | 250,- | | - 250,- | |
| | | Odmeny na zaklade dohod o vykonani prac | | | | | |
| 60. | 0451 | 632001 111 2. 2. | 50,- | 50,- | | -50,- | |
| | | Energie | | | | | |
| 61. | 0451 | 635006 111 2. 2. | | | | 765,- | 765,- |
| | | Budov, priestorov a objektov | | | | | |
| 62. | 0451 | 635006 41 2. 2. | | | | 2 404,- | 2 404,- |
| | | Budov, priestorov a objektov | | | | | |
| 63. | 0510 | 633006 41 4. 1. | 500,- | 500,- | | - 380,- | 120,- |
| | | Vseobecny material | | | | | |
| 64. | 0510 | 637004 41 4. 1. | 8 500,- | 8 500,- | | 751,- | 9 251,- |
| | | Vseobecne sluzby | | | | | |
| 65. | 0620 | 614 41 1. 1. | 250,- | 262,- | | 262,- | 524,- |
| | | ODMENY | | | | | |
| 66. | 0620 | 621 41 1. 1. | 400,- | 452,- | | 160,- | 612,- |
| | | POISTNE DO VSEOBECNEJ ZDRAVOTNEJ POISTOV | | | | | |
| 67. | 0620 | 625001 41 1. 1. | 60,- | 60,- | | 5,- | 65,- |
| | | Na nemocenske poistenie | | | | | |
| 68. | 0620 | 625002 41 1. 1. | 560,- | 560,- | | 70,- | 630,- |
| | | Na starobne poistenie | | | | | |
| 69. | 0620 | 625004 41 1. 1. | 120,- | 120,- | | 13,- | 133,- |
| | | Na invalidné poistenie | | | | | |
| 70. | 0620 | 625005 41 1. 1. | 40,- | 40,- | | 5,- | 45,- |
| | | Na poistenie v nezamestnanosti | | | | | |
| 71. | 0620 | 625007 41 1. 1. | 200,- | 200,- | | 15,- | 215,- |
| | | Na poistenie do rezervného fondu solidar | | | | | |
| 72. | 0640 | 633006 41 9. 1. | 100,- | 100,- | | - 100,- | |
| | | Vseobecny material | | | | | |
| 73. | 0640 | 635006 41 2. 2. | 300,- | 300,- | | - 135,- | 165,- |
| | | Budov, priestorov a objektov | | | | | |
| 74. | 0640 | 637027 41 9. 1. | | | | 425,- | 425,- |
| | | Odmeny na zaklade dohod o vykonani prac | | | | | |
| 75. | 0810 | 632001 41 2. 2. | 2 500,- | 2 500,- | | 140,- | 2 640,- |
| | | Energie | | | | | |
| 76. | 0810 | 633006 41 8. 1. | 100,- | 100,- | | 124,- | 224,- |
| | | Vseobecny material | | | | | |
| 77. | 0810 | 642001 41 1. 3. | 10 200,- | 10 200,- | | 1 140,- | 11 340,- |
| | | Obcianskym zdruzeniam a nadaciám | | | | | |
| 78. | 08203 | 632001 41 2. 2. | 5 662,- | 5 662,- | | - 735,- | 4 927,- |
| | | Energie | | | | | |

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|------------------------|-------|--------|-----|--|--|--------------------|-----------|-----------|----------|-----------|
| 79. | 08203 | 633006 | 41 | 7. 1. | | 100,- | 100,- | 30,- | 130,- | |
| | | | | Vseobecny material | | | | | | |
| 80. | 08209 | 632001 | 111 | 2. 2. | | 294,- | 294,- | 3,- | 297,- | |
| | | | | Energie | | | | | | |
| 81. | 08209 | 633013 | 111 | 7. 1. | | | | 26,- | 26,- | |
| | | | | Softver a licencie | | | | | | |
| 82. | 0830 | 633006 | 41 | 1. 4. | | | | 206,- | 206,- | |
| | | | | Vseobecny material | | | | | | |
| 83. | 0830 | 637012 | 41 | 1. 4. | | 50,- | 50,- | 40,- | 90,- | |
| | | | | Poplatky a odvody | | | | | | |
| 84. | 0840 | 632001 | 41 | 2. 2. | | 900,- | 900,- | - 600,- | 300,- | |
| | | | | Energie | | | | | | |
| 85. | 0840 | 637027 | 41 | 2. 3. | | 600,- | 600,- | - 600,- | | |
| | | | | Odmeny na zaklade dohod o vykonani prac | | | | | | |
| 86. | 10123 | 621 | 41 | 2. 5. | | 96,- | 96,- | 90,- | 186,- | |
| | | | | POISTNE DO VSEOBECNEJ ZDRAVOTNEJ POISTOV | | | | | | |
| 87. | 10123 | 623 | 41 | 2. 5. | | 192,- | 192,- | -90,- | 102,- | |
| | | | | POISTNE DO OSTATNYCH ZDRAVOTNYCH POISTOV | | | | | | |
| 88. | 0620 | 717002 | 41 | 1. 5. | | 7 500,- | 7 500,- | -7 500,- | | |
| | | | | Rekonstrukcie a modernizacie | | | | | | |
| Spolu - V VÝDAJ | | | | | | Počet záznamov: 74 | 116 384,- | 116 245,- | -1 400,- | 114 845,- |
| CELKOM | | | | | | | 806 407,- | 805 656,- | 81 459,- | 887 115,- |

Vystavil: Zuzana Cupriková
27.12.2013

Ing. Štefan Fil'
starosta obce